CERTIFICATE

To the Clerk of Atchison, State of Kansas We, the undersigned, officers of <u>Pleasant Grove Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget						
		Page	Budget Authority	Amount of 2015	County Clerk's				
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only				
Computation to Determine Li	mit for 2016	2							
Allocation MVT, RVT,16/201		3							
Schedule of Transfers		4							
Statement of Indebt. & Lease	Purchase	5							
Fund	K.S.A.				= 117				
General	0	6	1,500	941	.341				
Debt Service	10-113								
Non-Budgeted Funds					0.11				
Totals		XXXXXXXX			.341				
Budget Summary		0	Vote publication required?	No	County Clerk's Use Onl				
Neighborhood Revitalization Assisted by:	- Kebate	ı	J		Nov. 1, 2015 Total Assessed Valuation				
Address:	-	Termonia de la constitución de l							
Email:	-	3							
	-	-			M-0				
Attest: 10/26 Paceline M	, 2015	(
Pauline M	Rea	-	Co	Dodu					
County Clerk		Governing Body							

Amount of Levy

Pleasant Grove Cemetery Atchison

1. Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

2.	Debt service levy in 2015 budget	-	\$	0
3.	Tax levy excluding debt service		\$	1,161
	2015 Valuation Information for Valuation Adjus	stments		
4.	New improvements for 2015: +	51,926		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 41,093 5b. Personal property 2014 - 33,815 5c. Increase in personal property (5a minus 5b) + (Use	7,278 Only if > 0)		
6.	Valuation of property that has changed in use during 2015:	1,887		
7.	Total valuation adjustment (sum of 4, 5c, 6)	61,091		
8.	Total estimated valuation July, 1,2015 2,750,384			
9.	Total valuation less valuation adjustment (8 minus 7)	2,689,293		
10.	Factor for increase (7 divided by 9)	0.02272		
11.	Amount of increase (10 times 3)	4	- \$	26
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	1,187
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,187
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	19
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice (14 plus 16)	e of vote publication	on.' \$	1,206

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

			MVT Factor	County Treas Watercraft Tax Estimate	County Treas Commerc	County Treas 16/20M Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate	Total			Debt Service	General	Budgeted Funds	2015
	_	RVT Factor_	0.11972	t Tax Estimate	County Treas Commercial Vehicle Tax Estimate	ehicle Estimate	nal Vehicle Estimate	hicle Estimate	1,161	0	0	0	1,161	2015 Budget	Tax Levy Amount in
C	16/20M Factor	0.00172		ľ	1	1	1	I	139	0	0	0	139	MVT	
Comm Veh Facto	0.01550			_	0	18	2	139	2	0	0	0	2	RVT	Allo
0.00000	•								18	0	0	0	18	16/20M Veh	Allocation for Year 2016
									0	0	0	0	0	Comm Veh	016
									1	0	0	0	_	Watercraft	

Watercraft Factor_

0.00086

The governing body of

Pleasant Grove Cemetery

Atchison

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	udget Year for 2016					
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	1,435	0.449	1,500	0.493	1,500	941	0.342
Debt Service							
Non-Budgeted Funds							
Totals	1,435	0.449	1,500	0.493	1,500	941	0.342
Less: Transfers	375		0		0		
Net Expenditures	1,060		1,500		1,500		
Total Tax Levied	952		1,161		xxxxxxxxxxxx	XX	
Assessed Valuation	2,120,772		2,355,494		2,750,384		
Outstanding Indebtedn	iess,						
Jan 1,	2013		2014		2015		
G.O. Bonds	0	Г	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	Ī	0	1	0		

^{*}Tax rates are expressed in mills.

0

Page No.

2016

Pleasant Grove Cemetery Atchison

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute	
general	Pleasant Grove Reserve	375				
8*****						
	T	275	0	0		
	Totals	375	0	0		
	Adjustments*	375	0	0	1	
	Adjusted Totals	3/3	0	U	1	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	645	595	399
Receipts:			
Ad Valorem Tax	944	1,161	xxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	154	115	139
Recreational Vehicle Tax	2	1	
16/20M Vehicle Tax	27	27	13
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Co Treasurer Balance January 1	126	0	
Co Treasurer Balance December 31	0		
sale of lots	125		
	_		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,385	1,304	160
Resources Available:	2,030	1,899	559
Expenditures:			
and the state of t			
general		1,500	1,500
mowing	800		
insurance	260		
to reserve fund	375		
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Expenditures	1,435	1,500	1,500
Total Expenditures Unencumbered Cash Balance Dec 31	595	399	1,500
Total Expenditures Unencumbered Cash Balance Dec 31	595 1,500	399 ; 1,500	
Total Expenditures Unencumbered Cash Balance Dec 31	595 1,500 Non-A	399 2 1,500 ppropriated Balance	xxxxxxxxxxxxx
Total Expenditures Unencumbered Cash Balance Dec 31	595 1,500 Non-A	399 ; 1,500 ppropriated Balance e/Non-Appr Balance	1,500
Does misc. exceed 10% Total Expenditure Fotal Expenditures Jnencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amount	595 1,500 Non-A	399 2 1,500 ppropriated Balance	xxxxxxxxxxxxx

Pleasant Grove Cemetery

NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

		Cash Balance Dec 31	Total Expenditures							Expenditures:	Resources Available:	Total Receipts						Series at raina	conoral fund	Receipts:	Cash Balance Jan 1	Unencumbered	Pleasant Grove Reserve	(1) Fund Name:	Non-Budgeted Funds
		1,625	0								1,625	375						c c	375		1,250		e Reserve		Funds
	ı	Cash Balance Dec 31	Total Expenditures							Expenditures:	Resources Available:	Total Receipts								Receipts:	Cash Balance Jan 1	Unencumbered		(2) Fund Name:	
		0	0								0	0											0		
	1	Cash Balance Dec 31	Total Expenditures							Expenditures:	Resources Available:	Total Receipts								Receipts:	Cash Balance Jan 1	Unencumbered		(3) Fund Name:	
		0	0								0	0											0		
	al	Cash Balance Dec 31	Total Expenditures							Expenditures:	Resources Available:	Total Receipts								Receipts:	Cash Balance Jan 1	Unencumbered		(4) Fund Name:	1
		0	0								0	0											0		
		Cash Balance Dec 31	Total Expenditures							Expenditures:	Resources Available:	Total Receipts								Receipts:	Cash Balance Jan 1	Unencumbered		(5) Fund Name:	
		0	0								0	0											0		
	1,625	1,625	0			ı	1	L	1	J	1,625	375		1	1	I	1			ı	1,250	Total		i.	
4	*	*		-									_									-	_		

** Note: These two block figures should agree.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	645	970	774
Receipts:			
Ad Valorem Tax	944	1,161	xxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	154	115	139
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax	27	27	18
Commercial Vehicle Tax			0
Watercraft Tax			1
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance January 1	126	0	
	0		
Co Treasurer Balance December 31	0		
sale of lots	125		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,385		
Resources Available:	2,030	2,274	934
Expenditures:			
general		1,500	1500
mowing	800		
insurance	260		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,060	1,50	0 /50
Unencumbered Cash Balance Dec 31	970		4 xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount			
and the same of th		-Appropriated Balanc	
		ure/Non-Appr Balanc	
		Toy Paguiro	

Charles & Chester

Paul (Limber

Som Flory)

Donald Cowley

Sex Frens,

Delinquent Comp Rate:

Tax Required

0.0%

Amount of 2015 Ad Valorem Tax

RESOLUTION NO. 2015-1

A resolution expressing the property taxation policy of the Pleasant Grove Cemetery District, Atchison County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Pleasant Grove Cemetery District exceeding the amount levied to finance the 2015 budget of the Pleasant Grove Cemetery District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Pleasant Grove Cemetery District provides essential services to protect the citizens of the Pleasant Grove Cemetery District and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Pleasant Grove Cemetery District that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this <u>15</u> day of <u>Acc</u>, 2015 by the Pleasant Grove Cemetery. Atchison County, Kansas.

Pleasant Grove Cemetery

Donald Coaley Se. Treas,